



Philippine Reclamation Authority
2015 Performance Scorecard
Quarterly Monitoring Report

Strategic Measure	Formula	Weight	Rating System	Baseline		2015							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				2013	2014	1Q Target	1Q Actual	Target	Actual	Target	Actual	Target	Actual
SO 1: Generate Revenue for the Government													
SM 1: Net Income commitment	Net Income After Tax	20%	Actual / Target x Weight	₱2,460 M	₱700 M	₱250 M	(PhP 8,487,006.63)	₱500 M	₱82.866 M	₱750 M	₱1,035.475 M	₱1,100 M	
SO 2: Increase Inventory of Marketable Land Assets													
SM 2 : Final disposition of unlawfully reclaimed areas - total of 50 hectares	Total area of reclaimed lands submitted to the DENR either for forfeiture or for endorsement to OP for regularization	15%	Actual / Target x Weight	Total of 6 has. endorsed to the DENR	Total of 7.5 has. Board-approved for endorsement to the DENR	Processing	Two projects with a total area of 1.1 has. (Ciriaco Hotel & MLPI Tanza) were endorsed to the DENR for issuance of Presidential Proclamation declaring the reclaimed land as alienable and disposable in favor of PRA.	Total of 7.50 has. submitted to DENR	Two applications with an area of about 1.0 ha. were endorsed to the DENR for issuance of Presidential Proclamation while 3 applications have substantially complied requirements for Board approval with a total area of 12 has.	Board approval for the 2.50 has. reclaimed land	Board approval of 4.57 has. plus PP endorsement to DENR of 2.8 has.	10 hectares	
SO 3: Provide Buildable Areas for Development with Components of Environmental and Coastal Protection and Community Empowerment													
SM 3: Scorecard rating of evaluation and monitoring of reclamation and land development projects	Average rating from Scorecards on Evaluation and Monitoring of Reclamation Projects	10%	Actual / Target x Weight	N/A	N/A	10 points	Prepared Inspection Report for Aklan Beach Zone Restoration and Protection and Marine Development Project (ABZRPMDP). Prepared Inspection Reports, Assessment and Minutes of the Meetings for BREDCO Reclamation Project.	10 points	As per latest monitoring on April 20-22, about 90% of Aklan BZRPMDP has been completely reclaimed. Expected date of completion is on the end of July but the province has yet to approve the extension. As per scorecard monitoring for BREDCO Reclamation, a score of 95% has been attained with an accomplishment reported as of June 18, 2015 at 97% subject to joint validation of PRA and the City of Bacolod. Four Project Management Committee Meetings, 1 Technical Conference, 2 punch listing activities were undertaken. Resulting to improvement in the execution & documentation of the project.	10 points	10 points; continuous monitoring on the 2 projects	10 points	
SM 4: Exploration/Geo-scientific Survey and Investigation of Potential Marine Sand Quarry Areas for the issuance of Government Seabed Quarry Permit by the DENR-MGB.	Process/es undertaken to identify an area	from 10% to 15% (renego)	Milestones	N/A	Sent letter to MGB requesting technical assistance to undertake exploration of 3 sites.	Site inspection of 3 candidate areas nationwide	Ocular inspection conducted at Malapascua prospected quarry area in Cebu and at Southern and Northern Leyte off-shore areas. There is also an on-going research for additional data. For Pampanga Bay prospected quarry area, coordination with MGB Central Office to conduct rapid assessment of the area with respect to its geo-hazard component was done.	Data gathering and assessment of the 3 areas	Ocular inspection at and data gathering for 2 sites, namely; Malapascua offshore in Cebu Province and Maasin/Northern Leyte offshore areas were completed.	Data gathering and assessment of the 3 areas	Ocular inspection of Pampanga Bay and portion of Manila Bay Bulacan area, including data gathering, was completed. Assessment and Final Report is being prepared.	Identification of 3 priority areas	

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							Target	Actual	Target	Actual	Target	Actual	Target	Actual
SOCIAL IMPACT	SM 5: Scorecard rating of compliance with ECC and GSQP conditions	Average rating from Scorecard on Compliance with ECC and GSQP Conditions	5%	Actual / Target x Weight	N/A	N/A	Regular MMT Meeting; Quarterly Assessment Report	The 1st quarter meeting of the Multi-Partite Monitoring Team (MMT) of the Mactan North Reclamation & Dev't. Project (MNRDP) was convened on February 11 wherein Work and Financial Plan for 2015 was discussed.	Regular MMT Meeting; Quarterly Assessment Report	The 2nd quarter MMT of MNRDP was convened on June 24, 2015. The MMT Work and Financial Plan for 2015 was finalized for endorsement to Executive Committee for approval.	Regular MMT Meeting; Quarterly Assessment Report	3rd quarter MMT meeting was moved to October by DENR-EMB.	Regular MMT Meeting; Quarterly Assessment Report; 10 points	
	SM 6: Coastal defense strategy for Tacloban	Processes undertaken to come up with a recommendation	5%	Milestones	Scoping Mission in Tacloban and recommendation of possible coastal defense strategy	Assistance from the Dutch Gov't. in undertaking a follow-up scoping mission. Dutch Gov't. recommended to do comprehensive study & planning.	Assist the Dutch Team in the finalization of the 2nd phase of the Dutch Mission	On March 24, 2015, the Dutch Disaster Risk Reduction (DRR) Facility published the tender for the Coastal Defense Master Plan in the Netherlands. PRA provided the DRR Team with a complete set of the OPARR approved Final Report on the Yolanda Comprehensive Recovery Plan.	Coordinate with concerned government agencies on the requirements for the conduct of the study	April 8 - The Netherlands Enterprise Agency confirmed the 2nd phase (DRR Phase 2) for the Master Planning of Tacloban. April 15-17 & May 11-13 - PRA with Dutch delegates conducted environmental scanning and inspection of Tacloban and nearby areas. The delegates also coordinated with LGU officials and officials of other concerned agencies. PRA was also able to gather relevant materials from concerned government agencies and provide references for the Dutch Mission for their preparation of a TOR for the Consultancy for DRR Phase 2. PRA likewise provided inputs to the TOR for the tender of consultancy prepared by the Dutch Mission and in the selection of individual consultants to form the team to undertake Tacloban DRR Phase 2.	Provide assistance to Dutch mission during the conduct of the study	Prepared the necessary arrangements for the launching/kick-off ceremony of phase 2. Arranged, prepared and coordinated stakeholders meeting and consultation for the consultants in time for their mobilization on the first week of October (stakeholders include Tacloban City, Palo, DENR, DPWH, CAAP, PAGASA, affected communities, JICA, NGOs).	Successful assistance to ensure that the NEA RVO launches and substantially pursues the Coastal Defense Master Planning for Tacloban & Palo, Leyte (Delivery by NEA RVO of Inception Study to PRA)	
STAKEHOLDERS	SO 4: Integrate Stakeholders' Views in Reclamation Projects													
	SM 7: Establish an institutional mechanism to determine stakeholders' sentiments regarding potential reclamation projects	Procurement process/es undertaken	5%	Actual / Target x Weight	N/A	N/A	Conduct of Bidding	Initial talks with prospective consultants were conducted. (Management decided choosing alternative modes of engaging a consultant.)	Ocular inspection in priority areas	On-going evaluation by RRO&Corplan TWG of possible consultants to be engaged to cover the period July to December 2015.	Ocular inspection in priority areas	PRA procured the services of a consultant; on-going data gathering for the identification and mapping of PRA stakeholders.	Board-approved mechanism for stakeholders' consultation	
	SO 5: Increase Proponent's Satisfaction with PRA Processes													
	SM 8: No. of days projects were acted upon from submission of complete requirements	Number of days projects were acted upon by the Board upon Reclamation and Regulation Office's submission of memorandum	5%	Actual / Target x Weight	60 days	60 days	50 working days	As of March 31, no project was submitted to the Board for consideration.	50 working days	11 working days	50 working days	4 days	50 working days	

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INTERNAL PROCESS	SO 6: Establish and Implement Clear, Prompt and Efficient Reclamation Guidelines													
	SM 9: Scorecard rating of project evaluation efficiency	Rating from Scorecard on Project Evaluation Efficiency (PRA review/evaluation of application to reclaim and of documents required prior to recommendation to NEDA)	5%	Actual / Target x Weight	N/A	N/A	N/A	To date, no applicant has submitted the requirements for approval under Section 4 of the IRR of EO 146.	N/A	To date, no applicant has submitted the requirements for approval under Section 4 of the IRR of EO 146.	Deleted as per renegotiation			
	SM 10: Programmatic Environmental Assessment, Planning, and Engineering Studies Pertaining to the Manila Bay	Procurement process/es undertaken	10%	Milestones	Completed publication requirements	Board-approved revised TOR		In a meeting last February NEDA expressed the urgency to do the study of Manila Bay by itself, in partnership with a foreign government. Meetings were held and communications were sent to NEDA clarifying the nature of the study it intended to do for Manila Bay in partnership with the Dutch Government. As clarified in March, the NEDA study is not the same as PRA's study for the area.		Conducted pre-procurement conference with BAC to clarify issues and concerns prior to the publication of the invitation to apply for eligibility and to bid.		The TOR had been transmitted to the BAC together with the request for a coordination meeting on the matter. The legal review of draft Consultancy Services Contract is on-going.	Publication of invitation to apply for shortlisting	
ORGANIZATION	SO 7: Develop Reclamation Expertise of the Personnel													
	SM 11: Establishment of a Competency Framework Model	Process/es undertaken to identify a Competency Framework Model	3%	Milestones	N/A	N/A	<i>Subject to GCG-TWG's guidance in the formulation of such</i>	Initial coordinations were made with CSC and GCG but was advised that no guidelines yet. A letter dated March 19, 2015 was sent to the Development Academy of the Philippines requesting assistance in the establishment of Human Resource Competency Framework Model.	<i>As per TWG, targets will be based on milestones to be discussed with DAP.</i>	A meeting with DAP was conducted and DAP submitted its proposal which was received last May 21, 2015. Another meeting was held last June 15, 2015. The GM/CEO approved the DAP proposal which is for submission to the Board for approval. On June 24, 2015, the GCG-TWG and PRA representatives discussed the status of PRA and GCG's Compliance with the required Competency Framework Model.	Orientation to PRA officers and employees on Competency-Based Human Resource Management and Development	Orientation to PRA officers and employees on Competency-Based Human Resource Management and Development last September 28.	Identifying competencies of PRA, Benchmarking and Key Informant Interviews	
	SO 8: Implement a Quality Management System (ISO Certification)													
	SM 12: Manualization of Core Processes under the Quality Management System (QMS)	Process/es undertaken	5%	All or nothing	Completion of the IRR for forfeiture of illegal reclamation	Submitted Draft IRR of EO 146 to NEDA		NEDA-PRA JAO 2015-01 (IRR of EO 146) is being integrated into the draft reclamation guidelines. Reclamation and Regulation Office is finalizing the flowcharts of the approval process.		The procedural manual for the approval of reclamation project is being synchronized with EO 146.	Integration into PRA Manual for Reclamation Projects	Flowcharts of the approval process as per NEDA-PRA Joint Order No. 01-2015 are being finalized. The flowcharts shall be included in the working draft of the portion that will be integrated to the PRA Manual for Reclamation.		
SO 9: Improve Planning and Management Through the Use of IT - Based Systems														
	SM 13: Updating and/or upgrading of the Geographic Information System	Information added/encoded to the GIS	2%	Milestones	1 out of 7 Offices (Reclamation Department) with access to the GIS	Access of all functional units	Research & data gathering	Coordinated and gathered data/information regarding Navotas and other coastal LGUs.	Research & data gathering	The maps/technical description of the Boulevard 2000 were already inputted/encoded to the GIS for population of data.	Input/ encoding to the GIS of land forms of projects within Boulevard 2000	The land form of reclaimed lands in the Boulevard 2000 are already inputted and can be viewed in the GIS.	Input/ encoding to the GIS of land forms of projects within Boulevard 2000	

Certified Correct:

- Original Signed -

- Original Signed -

MAY B. QUIZAN

Department Manager - Corplan and MIS

Date

DELFIN C. TORRECAMPO, JR.

OIC-Asst. General Manager for Finance

Date

Approved by:

- Original Signed -

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PETER ANTHONY A. ABAYA

General Manager and CEO

Date

ROBERTO T. MULDONG

Chairman, Board of Directors

Date