


PHILIPPINE RECLAMATION AUTHORITY

Performance Measures			Baseline	CY 2013 Target	CY 2014 Target
Description	Formula	Weight	2012		
MFO 1: Reclamation and Land Development					
Quantity 1 : Number of project proposals accepted by the Board	Total number of project proposals	20%	1 Project (60 ha.-Pasay City Reclamation Proj.)	2 Projects (Parañaque Extension and Government Center)	2 Projects
Timeliness 1 : Percentage of projects acted upon within 60 days from submission of complete requirements	Total number of projects approved within 60 days/ Total number of projects approved	12%	100%	100%	100%
Timeliness 2 : Percentage completion of the Project Acceptance stage of the first phase of the 77 hectares of the Government Center Reclamation Project.	Percentage completion based on the schedule	16%	N/A	10% / 75% (approval of Senate, House, Supreme Court and/or OP)	65% / 75% (issuance of NTP <u>if and only if</u> the NEDA approves the project by 2013 and no Writ of Kalikasan)
Timeliness 3 : Percentage completion of the pre-development process for the Pasay City Reclamation Project.	Percentage completion based on the schedule	16%	Board Accepted	To get Pasay City to formally submit its Pre-Feasibility Study and complete all documentations prior to NEDA submission	75% (issuance of NTP <u>if and only if</u> the NEDA approves the project by 2013, subject to the condition that there is no Writ of Kalikasan)
Timeliness 4 : Percentage completion of the 500 hectares for Las Piñas Parañaque Coastal Bay Reclamation Project	Percentage completion based on the schedule	15%	N/A	37.5% / 75 % (PRA Board Approval) No NTP yet re: Writ of Kalikasan	37.5% / 75 % (issuance of NTP)
Quality: Comprehensive Manila Bay Sector Study on Environmental, Socio-Economic, and Technical aspects for reclamation and land development.	Procurement process/es undertaken	6%	N/A	Completion of the publication requirements.	Issuance of a notice of award & signing of the contract to qualified bidder.
Subtotal of Weights		85%			

Performance Indicators and Targets

Agreements on Performance Measures		Agreements on Targets	
	Formula	2013	2014
MFO 2: Disposition of Reclaimed Properties			
Quantity 1: Recovery of the Bird Sanctuary (80 ha.);		Recovery of the Bird Sanctuary (80 ha.);	
Quantity 2: Recovery of the 15 ha. Entertainment City Property swapped with Nayong Pilipino		Recovery of the 15 ha. Entertainment City Property swapped with Nayong Pilipino	
Quantity 3: Foreiture of illegally reclaimed lands (approx. 600 ha. Nationwide)		Forfeiture of illegally reclaimed lands	
Subtotal of Weights			



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Performance Measures			Base-line	CY 2013 Target	CY 2014 Target
Description	Formula	Weight	2012		
General Administrative Services (GAS)					
Timeliness : Digitalization of the Geographical Information System (GIS)	Number of offices/units using the GIS	5%	N/A	1 out of 7 offices (Reclamation Department)	Remaining 6 offices (GM&Chairman, Engg.&Technical, Spec.Projects&Joint Ventures, Marketing & Estates Management, Legal & Admin., Finance)
Quality: Codification of Core Processes under the Quality Management System (QMS)	Process/es undertaken	5%	N/A	Completion of the IRR for forfeiture of illegal reclamations.	Updating of Manual on Reclamation Processes
Financial: Net Income commitment	Net Income After Tax	5%	PhP 2.163 Billion (Audited)	Equal to 2012 Net Income	Equal to 2013 Net Income
<i>Subtotal of Weights</i>		15%			